

F. No. 13-3/2023-B&A/cs
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare

Krishi Bhawan,
New Delhi-110001

Dated, the 13th April, 2023

Subject: Administrative Approval for implementation of Schemes under Agriculture Extension under Green Revolution- Krishonnati Yojna during 2023-24.

I am directed to convey the Administrative Approval of the Government of India for implementation of Scheme "Agriculture Extension" under Green Revolution- Krishonnati Yojna which has four components namely: 'Support to Central Institutes/DOE, Establishment of Agri-Clinics and Agri-Business Centers (ACABCs), Mass Media Support to "Agriculture Extension" (MMSAE) and Support to State Extension Programme for Extension Reforms (ATMA component)' with a budgetary outlay of Rs. 87260.00 lakhs during the Financial Year 2023-24.

2. The Component-wise/Head-wise allocation against budget outlays for the FY 2023-24 for each component will be as follows. There shall not be any deviation of funds under any component of the Scheme.

(Rupees in Lakhs)

S. No.	SCHEME/HEAD	BE 2023-24
1.	Support to Central Institutes/DOE	
	Major Head – 2401 : Crops Husbandry	
	109 – Extension and Farmers' Training (Minor Head)	
	34 - Support to Central Institutes/DOE	
	01 - Establishment	
i	340101 – Salaries	800.00
ii	340106 – Medical Treatment	30.00
iii	340107 – Allowances	600.00
iv	340108- Leave Travel Concession	10.00
v	340109- Training Expenses	5.00
vi	340111 – Domestic Travel Expenses(DTE)	20.00
vii	340113 – Office Expenses	150.00
viii	340114 – Rent, Rates & Taxes for Land and Buildings	5.00
ix	340126 – Advertisement and Publicity	15.00
x	340127 – Minor Civil and Electric Works	75.00
xi	340128 – Professional Services	30.00
xii	96-Swatchta Action Plan 349613 -Office Expenses	10.00
xiii	340116- Printing and Publication	2.00
xiv	340119- Digital Equipment	2.00
xv	340124- Fuels and Lubricants	2.00
xvi	340129- Repair and Maintenance	2.00
xvii	340149- Other Revenue Expenditure	1.00
xviii	340118- Rent for others	1.00
	Sub-total (i to xviii)	1760.00
xix	35 - National Institute of Agri. Extn. Management (MANAGE)	
	01 – Autonomous Body	
	350136-Grants-in-aid- Salaries	500.00
	Total : (i to xix)	2260.00

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डी. पोन्नी / D. PONNI
अवर सचिव / Under Secretary
राष्ट्र कृषि विभाग / Govt. of India

xx	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36– Krishonnati Yojna 01- Agriculture Extension 360113 - Office Expenses (KCC)	2500.00
xxi	360126 - Advertisement and Publicity (Exhibition)	1000.00
xxii	360131- Grants-in-aid -- General [MANAGE- 300.00, STRY, FCAC & DAESI -500.00, EEIs – 920.00, Exhibition – 80.00]	1800.00
xxiii	01 – Agriculture Extension 36 – Krishonnati Yojna 360135 – Grants for Creation of Capital Assets –MANAGE-200 & EEI - 200	400.00
xxiv	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01- Agriculture Extension 460131 Grants-in-aid - General [MANAGE – 150.00 EEI – 150.00, (STRY, FCAC & DAESI – 100.00)]	400.00
xxv	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01- Agriculture Extension 480131- Grants-in-aid - General – [MANAGE – 100.00, STRY, FCAC & DAESI-160.00], EEIs – 150.00]	410.00
xxvi	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Training (Minor Head) 10– Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid-General [EEIs-305.00, MANAGE - 338.00(for STRY, FCAC & DESAI)]	643.00
	Total(xx to xxvi)	7153.00
2.	Establishment of Agri-Clinic & Agri-Business Centres (ACABCs)	
	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36 – Krishonnati Yojna 01- Agriculture Extension 360131- Grants-in-aid - General	2500.00
xxvii	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01- Agriculture Extension 460131 – Grants-in-aid - General	200.00
	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01 - Agriculture Extension 480131 – Grants-in-aid - General	150.00
	Sub-Total (xxvii)	2850.00
xxviii	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Training (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid-General	50.00
	Total (xxvii to xxviii)	2900.00

डॉ. मोनी पौडेल
अवर सचिव / Under Secretary
महा.संसाधन/Gen. of HDA
13/04/2023

3.	Mass Media Support to Agricultural Extension	
xxix	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36 – Krishonnati Yojna 01 - Agriculture Extension 360126 – Advertisement and Publicity	8500.00
	36 – Krishonnati Yojna 01 - Agriculture Extension 360128 – Professional Services	150.00
	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01 - Agriculture Extension 460126 – Advertisement and Publicity	3000.00
	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01 -Agriculture Extension 480126 – Advertisement and Publicity	900.00
	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Training. (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100126- Advertisement and Publicity	3200.00
	Sub-Total (xxix)	15750.00
4	Support to State Extension Programme for Extension Reforms (ATMA)	
xxx	Major Head – 2401: Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36 – Krishonnati Yojna 01- Agriculture Extension 360131 – Grants-in-aid General	200.00
	Sub Total (xxx)	200.00
xxxi	Major Head-3601-Grants-in-aid to State Governments 06- Centrally Sponsored Scheme (Sub-Major Head) 101-Central Assistance/Share (Minor Head) 95 – Krishonnati Yojna 03- Agriculture Extension 950331- Grants-in-aid General	37000.00
	789-Spl. Comp. plan for Scheduled Castes (Minor Head) 76 – Krishonnati Yojna 03- Agriculture Extension 760331- Grants-in-aid General	8000.00
	796-Tribal Area Sub-Plan (Minor Head) 80 – Krishonnati Yojna 03- Agriculture Extension 800331- Grants-in-aid General	4500.00
	Sub Total (xxxi)	49500.00
	Major Head-3602-GIA to UT Governments with legislatures 06- Centrally Sponsored Scheme (Sub-Major Head) 101- Central Assistance/Share (Minor Head) 77 – Krishonnati Yojna 03- Agriculture Extension 770331 - Grants-in-aid General	900.00
	789-Spl. Comp. plan for SCs (Minor Head) 68 – Krishonnati Yojna 03- Agriculture Extension 680331- Grants-in-aid General	120.00

सी. पी. पोन्नी
अन सचिव / Union Secretary
महाराष्ट्र सरकार / Government of Maharashtra
3/10/2023

	796- Tribal Area Sub-Plan(Minor Head) 62 – Krishonnati Yojna 03- Agriculture Extension 620331- Grants-in-aid General	150.00
	Sub Total (xxxii)	1170.00
	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Training. (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid General	3507.00
xxxiii	789-Special Component Plan for Scheduled Castes (Minor Head) 37 – Krishonnati Yojna 03- Agriculture Extension 370331- Grants-in-aid General	377.00
	796-Tribal Area Sub-Plan(Minor Head) 60 – Krishonnati Yojna 03- Agriculture Extension 600331- Grants-in-aid General	4343.00
	Sub Total (xxxiii)	3227.00
	Total: (xxx + xxxi + xxxii + xxxiii)	59197.00
	Grand Total	87260.00

3. The Expenditure will be met from the sanctioned budget grant of the Directorate of Extension under Grant No. 1- Department of Agriculture and Farmers' Welfare and the expenditure will be debited to the following Head of Accounts as mentioned below during 2023-24.

(i) Major Head – 2401-Crop Husbandry	Rs. 24370.00 lakhs
(ii) Major Head – 2552 – North Eastern Area	Rs. 12120.00 lakhs
(iii) Major Head – 3601-Grants-in-aid to State Govts.	Rs.49600.00 lakhs
(iv) Major Head – 3602-Grants-in-aid to UT. Govts.	Rs. 1170.00 lakhs

Total: Rs. 87260.00 lakhs

4. As per the instructions of Ministry of Finance, the administrative approval under the component 'Support to Central Institute/DOE' is issued subject to the condition that the Govt. of India Grants to MANAGE for recurring expenditure will be limited to 60% of its actual projected recurring expenditure during 2023-24.

5. The Quarterly Progress Reports (QPRs) showing physical and financial achievements under each component shall be ensured by the Implementing Agency/Agencies regularly for onward transmission to the Department.

6. The budgetary provision under the ACABC Component during the FY 2023-24 for Training and Subsidy Component will be Rs. 1500.00 lakhs and Rs. 1400.00 lakhs respectively with these components being implemented by MANAGE, Hyderabad and NABARD, Mumbai respectively. The funds under ACABC Component will be released in the form of Grants-in Aid to the Implementing Agency.

7. The Implementing Agencies in respect of all Components of the Central Sector Plan Scheme will be required to furnish Audited Utilization Certificates in the prescribed proforma (GFR 19A) to this Department immediately for the grants released during 2022-23. Provisional UCs may be required to be furnished in respect of funds released during 2022-23 clearly indicating the unspent balance as on 01.04.2023 to enable revalidation of the same for utilization during FY 2023-24, if required.

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 डी. पोनी / D. Pooni
 अवर सचिव / Under Secretary
 कृषि विभाग / Dept. of Agriculture

8. Support to State Extension Programme for Extension Reforms (ATMA Component)

(i) The pattern of funding for the Scheme shall be in the ratio of 60:40(Centre: State) for General States and 90:10(Centre/ State) for North-Eastern States & two Himalayan States (Himachal Pradesh and Uttarakhand) for all components except Farmer Friend(FF), for which, it will be on 50:50 basis. However, funding for UTs (without legislature) will be 100% from GOI for all components.

(iii) Funds will be released as per demands projected by States/UTs through their State Extension Work Plan (SEWP) after it has been approved by State Level Sanctioning Committee (SLSC) of respective State/ Executive Committee in the DA&FW.

(iv) Monthly Progress Report on physical and financial achievements will be furnished by States/UTs implementing agencies etc. on Extension Reforms Monitoring System (ERMS) portal (<http://extensionreforms.dacnet.nic.in/>) regularly and no physical progress report would be entertained w.e.f. 01.04.2021, to concerned Scheme Officers of Directorate of Extension, New Delhi. Directorate of Extension will compile these monthly progress reports and submit the same to Department of Agriculture & Farmers Welfare in consolidated form with their comments.

9. This issues with the approval of Competent Authority.

Yours faithfully,

डी. पोन्नी / D. PONNI

अवर सचिव / Under Secretary

भारत सरकार / Govt. of India

कृषि व किसान कल्याण विभाग / Min Agriculture & Farmers Welfare

कृषि सहकारिता एवं किसान कल्याण विभाग / Min Agri. Coops. & Farmers Welfare

कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

(D.Ponni)

Under Secretary to the Govt. of India

Tele. No.# 011-23362013

E Mail: ponni.d@nic.in

Copy to:-

1. The Pay & Accounts Officer, Directorate of Extension and E&S, Shastri Bhawan, New Delhi.
2. Director (Admn.)/ Director (EM)/ Director (ET), Director (FI), DOE, Krishi Vistar Bhawan, Pusa, New Delhi.
3. JD (ER)/JD(ET)/JD(Exhibition)/JD(MM-1)/JD(MM-2)/ JD(WP)/JD(Publication)/ JD(EM).
4. DG, MANAGE, Rajendernagar, Hyderabad – 500030.
5. Regional Director/Director of EEIs, Nilokheri (Haryana), Hyderabad (Telangana), Anand (Gujarat) & Jorhat (Assam).
6. Secretary (Agri.) & Director (Agri.) of all States/UTs.
7. Director (SAMETIs) of all States/UTs.
8. Accountant General of all States/UTs.
9. Deputy Director (Admn.)/ Deputy Director (Accounts)/ AAO (B&A/c)/ DDO (Cash Section), Krishi Vistar Bhawan, Pusa, New Delhi.
10. Under Secretary (Finance-V)/Budget Section, DA&FW, Krishi Bhawan, New Delhi.
11. PPS to J S (Extn)/ DS(Extn)/ ADC (YRM)/ ADC (SK).
12. Hindi Section, DOE – for Hindi version of the Administrative Approval to be sent to Extension Desk, Krishi Bhawan, New Delhi.
13. Guard File.

(D.Ponni)

Under Secretary to the Govt. of India

डी. पोन्नी / D. PONNI

अवर सचिव / Under Secretary

भारत सरकार / Govt. of India

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कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi