

1-4/2017-B&A/cs/Extension Desk
Government of India
Ministry of Agriculture & Farmers Welfare
(Department of Agriculture & Farmers Welfare)

Krishi Bhawan,
New Delhi-110001

Dated, the 17th January, 2024

Subject:-Administrative Approval of **Revised Estimates** for implementation of Schemes under Agriculture Extension under National Mission on Agricultural Extension Technology (NMAET) during FY 2023-24.

I am directed to convey the revised Administrative Approval of the Government of India for implementation of Schemes under Agriculture Extension which has four components namely 'Support to Central Institutes/DOE', 'Establishment of Agri-Clinics and Agri-Business Centers (ACABCs), Mass Media Support to Agriculture Extension' (MMSAE) and Support to State Extension Programme for Extension Reforms (ATMA) with a revised budgetary outlay of Rs. 90477.00 lakhs during 2023-24.

2. The Component-wise/Head-wise allocation against budget outlays for FY 2023-24 for each component will be as follows. There shall not be any deviation of funds under any component of the Scheme.

(Rupees in Lakh)

Sl. No.	SCHEME/HEAD	RE 2023-24
1.	Support to Central Institutes/DOE	
1(a)	Support to Directorate of Extension	
	Major Head – 2401 : Crops Husbandry	
	109 – Extension and Farmers' Training (Minor Head)	
	34 - Support to Central Institutes/DOE	
	01 - Establishment	
i	2401-00-109-340101-Salaries	745.00
ii	2401-00-109-340105-Rewards	8.00
iii	2401-00-109-340106-Medical Treatment	45.00
iv	2401-00-109-340107- Allowances	590.00
v	2401-00-109-340108- Leave Travel Concession	10.00
vi	2401-00-109-340109- Training Expenses	2.00
vii	2401-00-109-340111-Domestic Travel Expenses (DTE)	25.00
viii	2401-00-109-340113-Office Expenses	143.00
ix	2401-00-109-340114-Rent, Rates & Taxes for Land and Buildings	5.00
x	2401-00-109-340116- Printing and Publication	2.00
xi	2401-00-109-340118-Rent for others	1.00
xii	2401-00-109-340119- Digital Equipment	10.00
xiii	2401-00-109-340124-Fuels and Lubricants	5.00
xiv	2401-00-109-340126 - Advertisement and Publicity	10.00
xv	2401-00-109-340127-Minor civil and electric Works	85.00
xvi	2401-00-109-340128-Professional Services	16.00
xvii	2401-00-109-340129- Repair and Maintenance	2.00
xviii	2401-00-109-340139- Bank and Agency Charges	0.10
xix	2401-00-109-340149- Other Revenue Expenditure	2.00
xx	2401-00-109-349613--Office Expenses	10.00
xxi	4401-00-109-010052-Machinery and Equipment	20.00
xxii	4401-00-109-010071-Information Computer, Tele Communication (ICT) equipment	20.00
xxiii	4401-00-109-010074-Furniture and Fixtures	20.00
xxiv	4401-00-109-010077-Other Fixed Assests	0.90
	Total Support to Directorate of Extension (i to xxiv)	1777.00

1 (b)	National Institute of Agriculture Extension Management (MANAGE)	
xxv	2401-00-109-350136-Grants-in-aid - Salaries	700.00
	Total Support to Directorate of Extension and MANAGE : (i to xxv)	2477.00
1 (c)	Support to Central Institutes	
xxvi	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36– Krishonnati Yojna 01- Agriculture Extension 360113 - Office Expenses (KCC – 3761.89, Mass Media - 4.25 NGRCA – 6.97, Agri Start up Exhibitions – 14.89)	3788.00
xxvii	360126 - Advertisement and Publicity (Exhibition)	200.00
xxviii	360131- Grants-in-aid — General [MANAGE- 300.00 (STRY, FCAC & DAESI -555.00) EEIs – 865.00, Exhibition – 80.00]	1800.00
xxix	360135 – Grants for creation of Capital Assets (MANAGE – 200.00, EEI – 200)	400.00
xxx	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01- Agriculture Extension 460131 Grants-in-aid - General [MANAGE – 150.00 EEI – 100.00, (STRY, FCAC & DAESI – 150.00)]	400.00
xxxi	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01- Agriculture Extension 480131- Grants-in-aid - General – [MANAGE – 100.00, STRY, FCAC & DAESI-160-00), EEIs – 150.00]	410.00
xxxii	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Trg. (Minor Head) 10– Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid-General (EEIs-251.50 & STRY, FCAC & DESAI-253.50)	505.00
	Total - Support to Central Institutes (xxvi to xxxii)	7503.00
2.	Establishment of Agri-Clinic & Agri-Business Centres (ACABCs)	
xxxiii	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36 – Krishonnati Yojna 01- Agriculture Extension 360131- Grants-in-aid - General	2500.00
xxxiv	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01- Agriculture Extension 460131 – Grants-in-aid - General	200.00
xxxv	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01 - Agriculture Extension 480131 – Grants-in-aid - General	150.00
xxxvi	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Trg.(Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid-General	50.00
	Total - Establishment of Agri-Clinic & Agri-Business Centres (xxxiii to xxxvi)	2900.00

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3.	Mass Media Support to Agricultural Extension	
xxxvii	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36 – Krishonnati Yojna 01 - Agriculture Extension 360126 – Advertisement and Publicity	8557.22
xxxviii	36 – Krishonnati Yojna 01 - Agriculture Extension 360128 – Professional Services	150.00
xxxix	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01 - Agriculture Extension 460126 – Advertisement and Publicity	5610.78
xxxx	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01 -Agriculture Extension 480126 – Advertisement and Publicity	882.00
xxxxi	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Trg. (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100126- Advertisement and Publicity	3200.00
Total Mass Media Support to Agricultural Extension (xxxvii to xxxxi)		18400.00
4.	Support to State Extension Programme for Extension Reforms (ATMA)	
xxxixii	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36 – Krishonnati Yojna 01- Agriculture Extension 360131 – Grants-in-aid General	200.00
xxxixiii	Major Head-3601-Grants-in-aid to State Governments 06- Centrally Sponsored Scheme (Sub-Major Head) 101-Central Assistance/Share (Minor Head) 95 – Krishonnati Yojna 03- Agriculture Extension 950331- Grants-in-aid General	37000.00
xxxixiv	789-Spl. Comp. plan for Scheduled Castes (Minor Head) 76 – Krishonnati Yojna 03- Agriculture Extension 760331- Grants-in-aid General	8000.00
xxxixv	796-Tribal Area Sub-Plan (Minor Head) 80 – Krishonnati Yojna 03- Agriculture Extension 800331- Grants-in-aid General	4600.00
xxxixvi	Major Head-3602-GIA to UT Governments with legislatures 06- Centrally Sponsored Scheme (Sub-Major Head) 101- Central Assistance/Share (Minor Head) 77 – Krishonnati Yojna 03- Agriculture Extension 770331 - Grants-in-aid General	900.00
xxxixvii	789-Spl. Comp. plan for SCs (Minor Head) 68 – Krishonnati Yojna 03- Agriculture Extension 680331- Grants-in-aid General	120.00



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xxxxviii	796- Tribal Area Sub-Plan(Minor Head) 62 – Krishonnati Yojna 03- Agriculture Extension 620331- Grants-in-aid General	150.00
xxxxix	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Trg. (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid General	3507.00
xxxxx	789-Special Component Plan for Scheduled Castes (Minor Head) 37 – Krishonnati Yojna 03- Agriculture Extension 370331- Grants-in-aid General	377.00
xxxxxi	796-Tribal Area Sub-Plan(Minor Head) 60 – Krishonnati Yojna 04- Agriculture Extension 600431- Grants-in-aid General	4343.00
Total Support to State Extension Programme for Extension Reforms (ATMA) : (xxxxii to xxxxxi)		59197.00
Grand Total		90477.00

3. The Expenditure will be met from the sanctioned budget grant of the Directorate of Extension under Grant No. 1 - Department of Agriculture and Farmers' Welfare and the expenditure will be debited to the following Head of Accounts as mentioned below during FY 2023-24:-

(Rupees in Lakhs)

(i) Major Head – 2401 & 4401 -Crop Husbandry	Rs. 27725.00
(ii) Major Head – 2552 - North Eastern Area	Rs. 11982.00
(iii) Major Head – 3601-Grants-in-aid to State Govts.	Rs. 49600.00
(iv) Major Head – 3602-Grants-in-aid to UT. Govts.	Rs. 1170.00
Total	Rs. 90477.00

4. As per the instructions of Ministry of Finance, the administrative approval under the component 'Support to Central Institute/DOE' is issued subject to the condition that the Govt. of India grants to MANAGE for recurring expenditure will be limited to 60% of its actual projected recurring expenditure during 2023-24.

5. The Quarterly Progress Reports (QPRs) showing physical and financial achievements under each component shall be ensured by the Implementing Agency/Agencies regularly for onward transmission to the Department.

6. The budgetary provision under the ACABC Component during the FY 2023-24 for Training and Subsidy Component will be Rs. 1452.00 lakhs and Rs. 1448.00 lakhs respectively with these components being implemented by MANAGE, Hyderabad and NABARD, Mumbai respectively. The funds under ACABC Component will be released in the form of Grants-in Aid to the Implementing Agency.

7. The Implementing Agencies in respect of all Components of the Central Sector Plan Scheme will be required to furnish Audited Utilization Certificates in the prescribed proforma (GFR 19 A) to this Department immediately for the grants released during 2021-22. Provisional UCs may be required to be furnished in respect of funds released during 2022-23 clearly indicating the unspent balance as on 01.04.2023 to enable revalidation of the same for utilization during FY 2023-24, if required.

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Ministry of Agriculture, Maharashtra

8. **Support to State Extension Programme for Extension Reforms (ATMA)**

(i) The pattern of funding for the Scheme shall be in the ratio of 60:40(Centre: State) for General States and 90:10(Centre:State) for North-Eastern States & two Himalayan States (Himachal Pradesh and Uttarakhand) for all components except Farmer Friend(FF), for which, it will be on 50:50 basis. However, funding for UTs (without legislature) will be 100% from GOI for all components.

(ii) Funds will be released as per demands projected by States/UTs through their State Extension Work Plan (SEWP) after it has been approved by State Level Sanctioning Committee (SLSC) of respective state/ Executive Committee in the DAC&FW.

(iii) Monthly Progress Report on physical and financial achievements will be furnished by States/UTs implementing agencies etc. on Extension Reforms Monitoring System (ERMS) portal (<http://extensionreforms.dacnet.nic/in/>) regularly and no physical progress report would be entertained w.e.f. 01.04.2021, to concerned Scheme Officers of Directorate of Extension, New Delhi. Directorate of Extension will compile these monthly progress reports and submit the same to Department of Agriculture & Farmers Welfare in consolidated form with their comments.

9. This issues with the approval of Competent Authority.

Yours faithfully,



(Anil Jain)

Deputy Secretary to the Govt. of India

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Copy to:-

1. The Pay & Accounts Officer, Directorate of Extension and E&S, Shastri Bhawan, New Delhi
2. Director (Admn.)/ Director (EM)/ Director (ET), Director (FI), JD (ER), DOE, Krishi Vistar Bhawan, Pusa, New Delhi.
3. DG, MANAGE, Rajendernagar, Hyderabad – 500030(AP).
4. Regional Director/Director of EEs, Nilokheri (Haryana), Hyderabad (Telangana), Anand (Gujarat) & Jorhat (Assam).
5. Secretary (Agri.) & Director (Agri.) of all States/UTs.
6. Director (SAMETIs) of all States/UTs.
7. Accountant General of all States/UTs
8. Deputy Director (Admn.)/ Deputy Director (Accounts) / AAO (B&A/c), Krishi Vistar Bhawan, Pusa, New Delhi
9. Under Secretary (Finance-V)/Budget and Accounts/Budget Section, DA&FW, Krishi Bhawan, New Delhi
10. P S to J S (Extn.) / DS (Extn.) / ADC (YRM) / ADC (SK)
11. Hindi Section, DOE – for Hindi version of the Administrative Approval to be sent to Extension Desk, Krishi Bhawan, New Delhi
12. Guard File



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